

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 2:57:28PM
 Page: 1 of 1

Agency code: 984

Agency name: Texas Southmost College

| Item Priority and Name/ Method of Financing | 2010 | 2011 | Biennial Total | Target |
|---|-------------|--------------------|-----------------------|--------------------|
| 1 Academic Education | | | | |
| Item Comment: Based on the current budget projections for this strategy, Texas Southmost College has committed to reserve this amount in the response to the Legislative budget reduction target. In addition, our institution will be addressing the impact of reductions to The University of Texas at Brownsville which affect their budget in accordance with the partnership agreement. UTB/TSC has developed a comprehensive strategy that will focus on reductions in maintenance and operation expenditures, reallocating existing resources, and allocating revenue received from tuition and fee due to higher than expected enrollment. This comprehensive strategy may impact the ability to provide normal maintenance operations and to adequately address the incremental cost of providing services to students due to increased enrollment. | | | | |
| GENERAL REVENUE FUNDS | | | | |
| 1 General Revenue Fund | \$0 | \$1,387,660 | | |
| General Revenue Funds Total | \$0 | \$1,387,660 | | |
| Item Total | \$0 | \$1,387,660 | | |
| | | | | |
| Agency General Revenue Total | \$0 | \$1,387,660 | | |
| Agency GR Dedicated Total | | | | |
| Agency Grand Total | \$0 | \$1,387,660 | \$1,387,660 | \$1,387,660 |

* - Indicates amount does not meet target requirements.